

Town of King

2023 Budget Hearing and Special Meeting of Electors

Monday November 14th, 2022- Approved Meeting Minutes

- Chairman Wiese called the meetings to order at 6:30pm
- The Pledge of Allegiance was recited.
- Present: Chairman Wiese, Supervisors Tomaszewski and Martello, Treasurer Allen and Clerk Linden and 5 Town residents.

Public 2023 Budget Hearing-

Town electors were given a copy of the proposed 2023 budget summary.
-The board members discussed several of the line items for the budget and agreed to accept the summary as written. -Chairman Wiese then closed the Budget Hearing.

Special Electors Meeting-

1. Supervisor Martello motioned to approve the 2023 Highway expenditures of \$116,356.00, pursuant to Section 82.03(2) of the Wisconsin Statute. All Ayes, No opposed, motion carried.
2. Treasurer Allen motioned to adopt the 2022 Town Tax Levy of \$109,047.00 to be collected in 2023- pursuant to Wisconsin Statute 60.10(1)(a) – All Ayes, No opposed, motion carried.
3. Supervisor Tomaszewski motioned to approve the salary increases of elected officials for the terms of office to begin in April 2023 -pursuant to Section 60.32 Wisconsin Statute. All Ayes, No opposed, motion carried.

The Special Electors meeting was then closed.

The Town Board convened after the Public Budget Hearing and Special Town Meeting to adopted the Town Budget for 2023 pursuant to Section 60.40(4) of Wisconsin Statutes- per the summary below.

Revenues	<u>2022 Budget</u>	<u>Proposed 2023 Budget</u>
Tax Levy	\$ 107,446.00	\$ 109,047.00
Intergovernmental	\$ 139,732.00	\$ 138,734.00
TRIP-Road Construction	\$ 0.00	\$ 0.00
Licenses & Permits	\$ 1,625.00	\$ 6,653.00
Public Services	\$ 2,800.00	\$ 3,800.00
Interest Income	\$ 1,500.00	\$ 750.00
Transfer Funds for Road Construction	<u>\$ 30,000.00</u>	<u>\$ 35,000.00</u>
<u>Total Revenue</u>	<u>\$ 283,193.00</u>	<u>\$ 293,984.00</u>

Expenses

General Government	\$ 60,428.00	\$ 70,128.00
Elections	\$ 3,650.00	\$ 2,200.00
Public Works - Roads	\$ 48,500.00	\$ 49,000.00
Town Hall & Garage Maintenance	\$ 7,100.00	\$ 8,950.00
Public Safety	\$ 31,100.00	\$ 31,350.00
Recycling	\$ 10,000.00	\$ 11,000.00
Major Road Construction	\$ 117,415.00	\$ 116,356.0
Reserve for Contingencies	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
<u>Total Expenses</u>	<u>\$ 283,193.00</u>	<u>\$ 293,984.00</u>

Georgene Linden Clerk/Town of King
November 17th, 2022- Unapproved
Approved Dec 12th, 2022