

NOTICE OF MEETING

TITLE OF GROUP MEETING: King Board of Supervisors &
Town of King Electors
PLACE: TELECONFERENCE
PHONE #978-990-5000
Access Code 164008#
DATE: Tuesday April 21, 2020
TIME: 5:30 P.M.
PURPOSE: ANNUAL MEETING

NOTICE IS HEREBY GIVEN that the Annual Town Meeting for the Town of King, Lincoln County, will be held for the transaction of such business as is by law required or permitted as such meeting.

1. Call meeting to order.
2. Pledge of Allegiance
3. Minutes of the 2019 Annual Meetings April 16, 2019
4. Treasurer's 2019 report
5. 2019 Financial Statement
6. Set 2021 Annual Meeting Date (3rd Tuesday in April – April 20, 2021)
7. Adjourn

Donna M. Edwards, King Town Clerk
April 9, 2020

2019 Financial Report

11010-0 · Checking TCB regular account			641.80	
11330-0 · Checking TCB #super fund			825,825.29	
11553-0 · 3% CD			79,845.37	
11553-0 · 3% CD:Building			28,000.00	
11553-0 · 3% CD:Equipment			60,000.00	
Total Cash on Hand	-	-	994,312.46	-
2019 Revenues	-	-	-	-
Taxes				
2019 Tax Roll Collection (Jan & Feb 2019)		1,051,926.92		
Lottery Credit (March 2019)		2,018.01		
Tax roll settlement from County (Aug 2019)		31,790.13		
Personal Taxes Delinquent /Postponed		2,829.70		
Advanced Taxes (Collected in Dec. 2019)		791,487.63		
Total Taxes		1,880,052.39	\$1,880,052.39	
Intergovernmental Revenues				
43410-0 · State Shared Revenues		10,183.85		
43410-1 · Personal Property Aid		151.17		
43420-0 · Fire Insurance Dues Aid		5,821.76		
43430-0 · Exempt computer aid		40.53		
43531-0 · Highway Aids		82,635.51		
43545-0 · State Grant-Recycling		2,614.37		
43610-0 · Payment for municipal services		214.60		
43620-0 · April PILT		406.66		
43650-0 · Forest Cropland/Mngd Frs		1,607.18		
43660-0 · PILT January		44,340.79		
43690-0 · Other State Payments		1,200.00		
Tota Intergovernmental Revenue		149,216.42	\$149,216.42	
Licenses & Permits				
44100-0 · Liquor, Beer & Cig Licenses		880.00		
44100-1 · Operator Licenses		440.00		
44100-2 · Back ground checks		35.00		
44210-0 · Dog Licenses Fee-Collected in 2019		440.00		
44300-0 · Building Inspt Fees		1,600.00		
44310-0 · Driveway Permits		900.00		
44400-0 · Conditional Use Application fee		100.00		
Total Licenses & Permits		4,395.00	\$4,395.00	
Public Charges for Services				
46220-1 · Fire Call payments from public		4,208.33		
46310-0 · Snow Removal		5,350.00		
Total Public Service Charges		9,558.33	\$9,558.33	
Miscellaneous Revenue				
48000-0 · Miscellaneous Revenue				
48110-0 · Interest Income		5,146.47		

48120-0 · Overpayment of tax collections		4,619.89		
L.C. Treasurer-MFL/FC 2019 Settlement error		9,031.42		
LC Treas. County Port of 2018 Tax overcharge		1,010.81		
V. Fleager -Unauthorized Dumping		100.00		
Refund of Insurance Prem 30.00 & 43.00		73.00		
Total of Misc. Revenue		19,981.59	\$19,981.59	
Total Revenue			\$2,063,203.73	
2019 Expenditures				
General Government				
51100-0 · Board Salaries	14,334.60			
51100-1 · Board expenses	988.74			
51400-0 · Election Wages	606.75			
51400-1 · Election expense	1,149.01			
51400-2 · Election Workers Mileage	0.00			
51420-0 · Clerk Salary	13,618.85			
51420-1 · Clerk expenses	658.80			
51420-2 · Office Supplies	1,828.42			
51420-3 · Background Checks	42.00			
51420-4 · Deputy Clerk Wages	456.00			
51500-0 · Treasury Salary	5,665.36			
51500-1 · Treasurer expenses	1,594.43			
51500-2 · Membership Dues	807.80			
51500-3 · Assessor Contract	6,025.00			
51600-4 · Web-site Expenses	1,274.22			
51500-4 · Building Permits Expense	1,600.00			\$50,649.98
Total General Government	50,649.98			
Town Hall & Garage				
51600-0 · Hall & Garage Maintenance	2,015.57			
51600-1 · Town Hall & Garage Utilities	2,850.72			
51600-3 · Shop Supplies	847.29			
Total Hall & Graage	5,713.58			\$5,713.58
51938-0 · Town Insurance	6,009.75			\$6,009.75
Public Saftey				
52200-0 · Fire Contract	21,971.00			
52200-1 · Fire Calls paid to T.F.D.	3,250.00			
Fire Grant From State to Tomahawk F.D.	5,821.76			
Total Public Safety Charges	31,042.76			\$31,042.76
Public Works				
53311-0 · Street/Hwy Maintenance-Payroll	17,038.40			
53311-1 · Road Superintendent Expenses	335.45			
53311-2 · Fuel - Truck & Grader	3,955.93			
53311-3 · Equipment Maintenance	17,921.57			
53311-4 · Town Road Maintenance	11,490.16			
53311-6 · Mowing and Brushing	12,110.00			
53315-0 · Hwy/Road Construction	68,100.20			

53635-0 - Recycling	6,174.97			
Total Public Works	137,126.68			\$137,126.68
Lincoln County Humane Society Donation	33.00			\$33.00
Miscellaneous Expences				
Refund to Taxpayers of Excess Tax Bill	5,058.71			
Lincoln County Refund Error of Aug. Settlement	862.00			
Unemployment Insurance for T. Hartwig	108.36			
69800 - Total Misc/Uncategorized Expenses	6,029.07			\$6,029.07
Agency				
Tomahawk School District				
2019 Tax Levy	\$1,117,943.17			
January Pilt	\$25,181.47			
Total Tomahawk School District	\$1,143,124.64			\$1,143,124.64
Nicolet VTAE District				
2019 Tax Levy	\$46,541.19			
January Pilt	\$1,048.24			
Total Nicolet VTAE Districft	\$47,589.43			\$47,589.43
Lincoln County				
2019 Tax Levy	\$743,101.94			
January Pilt	\$16,456.63			
County Share of FCL & MFL	\$321.44			
Dog License Paid in 2019	\$767.00			
Total County Expenses	\$760,647.01			\$760,647.01
TOTAL EXPENSES				\$2,187,965.90
Bank Balance January 1,2019				\$1,119,074.63
Revenue				\$2,063,203.73
Sub Total				\$3,182,278.36
Expenses				\$2,187,965.90
Total				<u>\$994,312.46</u>
Balance as of 12/31/2019				<u>\$994,312.46</u>